

SunEd High School
MSID 5060

		FY1718 BUDGET
<i>Projected Enrollment</i>		325
Revenue:		
FEFP	3310	\$ 2,080,000
Capital Outlay	3397	116,000
Other	3399	-
Total Revenue		<u>2,196,000</u>
Expenditures:		
Instruction	5000	760,000
Instructional support services	6000	60,000
Board	7100	72,000
District administrative fee	7300	80,000
School administration	7300	622,000
Pupil transportation services	7800	90,000
Operation of plant	7900	400,000
Maintenance of plant	8100	12,000
Total Expenditures		<u>2,096,000</u>
Net Revenue		<u>\$ 100,000</u>

SunEd North High School
MSID 5861

		FY1718 BUDGET
<i>Projected Enrollment</i>		300
Revenue:		
FEFP	3310	\$ 1,950,000
Capital Outlay	3397	110,000
Other	3399	<u>-</u>
Total Revenue		<u>2,060,000</u>
Expenditures:		
Instruction	5000	650,000
Instructional support services	6000	60,000
Board	7100	63,000
District administrative fee	7300	80,000
School administration	7300	575,000
Pupil transportation services	7800	85,000
Operation of plant	7900	380,000
Maintenance of plant	8100	<u>17,000</u>
Total Expenditures		<u>1,910,000</u>
Net Revenue		<u>\$ 150,000</u>