

2020-21 Budget Summary
5401 SunFire High of Ft. Lauderdale

Projected UFTE	250.00
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 - Federal Through State and Local	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
3300 - Revenues from State Sources	\$ 241,525	\$ -	\$ -	\$ -	\$ 241,525
3310 - FEFP Funding	\$ 1,439,064	\$ -	\$ -	\$ -	\$ 1,439,064
3400 - Revenues From Local Sources	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
3700 - Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 1,692,589	\$ 60,000	\$ -	\$ -	\$ 1,752,589

Expenses

5000 Functions - Academic Programs

100s - Salaries	\$ 406,000	\$ -	\$ -	\$ -	\$ 406,000
200s - Employee Costs	\$ 56,559	\$ -	\$ -	\$ -	\$ 56,559
300s - Services and Contracts	\$ -	\$ -	\$ -	\$ -	\$ -
400s - Power Services	\$ -	\$ -	\$ -	\$ -	\$ -
500s - Supplies and Materials	\$ 74,000	\$ -	\$ -	\$ -	\$ 74,000
600s - Capitalized Expenses	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
700s - Other Miscellaneous Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Total 5000's Academic Programs	\$ 571,559	\$ -	\$ -	\$ -	\$ 571,559

6000 Functions - Support and Student Services

100s - Salaries	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
200s - Employee Costs	\$ 7,243	\$ -	\$ -	\$ -	\$ 7,243
300s - Services and Contracts	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
400s - Power Services	\$ -	\$ -	\$ -	\$ -	\$ -
500s - Supplies and Materials	\$ -	\$ -	\$ -	\$ -	\$ -
600s - Capitalized Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
700s - Other Miscellaneous Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Total 6000's Support and Student Services	\$ 89,243	\$ -	\$ -	\$ -	\$ 89,243

7000 - Administrative Services (excluding 7900 Facilities)

100s - Salaries	\$ 205,000	\$ -	\$ -	\$ -	\$ 205,000
200s - Employee Costs	\$ 30,183	\$ -	\$ -	\$ -	\$ 30,183
300s - Services and Contracts	\$ 96,600	\$ -	\$ -	\$ -	\$ 96,600
400s - Power Services	\$ -	\$ -	\$ -	\$ -	\$ -
500s - Supplies and Materials	\$ 17,300	\$ 60,000	\$ -	\$ -	\$ 77,300
600s - Capitalized Expenses	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
700s - Other Miscellaneous Costs	\$ 139,000	\$ -	\$ -	\$ -	\$ 139,000
Total 7000's Administrative Services	\$ 492,083	\$ 60,000	\$ -	\$ -	\$ 552,083

7900 - Facilities Operations

100s - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
200s - Employee Costs	\$ -	\$ -	\$ -	\$ -	\$ -
300s - Services and Contracts	\$ 480,725	\$ -	\$ -	\$ -	\$ 480,725
400s - Power Services	\$ 16,500	\$ -	\$ -	\$ -	\$ 16,500
500s - Supplies and Materials	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
600s - Capitalized Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
700s - Other Miscellaneous Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Total 7900 Facilities Operations	\$ 499,225	\$ -	\$ -	\$ -	\$ 499,225

8000 - Maint Plant & Administrative Tech Services

100s - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
200s - Employee Costs	\$ -	\$ -	\$ -	\$ -	\$ -
300s - Services and Contracts	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
400s - Power Services	\$ -	\$ -	\$ -	\$ -	\$ -
500s - Supplies and Materials	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
600s - Capitalized Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
700s - Other Miscellaneous Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Total 8000 Maint Plant & Adm Tech Services	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
9000 - Community Services					
100s - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
200s - Employee Costs	\$ -	\$ -	\$ -	\$ -	\$ -
300s - Services and Contracts	\$ -	\$ -	\$ -	\$ -	\$ -
400s - Power Services	\$ -	\$ -	\$ -	\$ -	\$ -
500s - Supplies and Materials	\$ -	\$ -	\$ -	\$ -	\$ -
600s - Capitalized Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
700s - Other Miscellaneous Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Total 9000 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ 1,689,109	\$ 60,000	\$ -	\$ -	\$ 1,749,109
Total Revenue	\$ 1,692,589	\$ 60,000	\$ -	\$ -	\$ 1,752,589
Excess of Revenues Over Expenses	\$ 3,480	\$ -	\$ -	\$ -	\$ 3,480
Other Financing Sources (Uses)					
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Change in Fund Balance	\$ 3,480	\$ -	\$ -	\$ -	\$ 3,480
Beginning Fund Balance (as of 6/30/2020)	\$ -	\$ -	\$ -	\$ -	\$ -
Adjustments to Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Restated Beginning Fund Balance (per audit report)	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 3,480	\$ -	\$ -	\$ -	\$ 3,480